

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: December 31, 2022

Account Code	Description	Year-to-Date Expenditures
Salaries and Wages		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	9,427,261.10
1120	Reg. & Prob. EE - OVT & Allow.	154,620.04
1210	Term EE Only - Norm. Salaries	879,359.01
1220	Term EE Only - OVT & Allow.Pay	5,323.14
1411	Mem & Caucus Staff -NormSalary	6,334.53
1500	Temporary Help	66,414.60
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		10,539,312.42
Employee Benefits		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	248,600.76
2131	EI - Employer's Contributions	79,755.83
2221	Publ. Serv. Pension Fund/PSPF	936,425.60
2320	SH&H Plan - Employer's Cont.	214,319.60
2330	LTIP Plan - Employer's Cont.	152,731.15
2341	Grp Life Ins Plan-Emplyrs Cont	13,903.45
2350	Dental Plan - Employer's Cont.	112,243.74
2360	Employer Health Tax	209,731.55
2410	Workers' Compensation	3,488.12
2520	Compass/Mat/Parent/Adopt.Leave	176,948.35
2630	Severance Pay	51,204.00
2720	In Lieu of Benefits	44,524.06
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		2,243,876.21

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	Transportation and Communication	
3121	Telephone - General	17,096.61
3123	Long Distance Calls	144.35
3132	Communication Devices Services	28,950.86
3135	Voice Mail	3,402.00
3136	Internet Access	12,255.26
3137	Conference Calls	607.51
3201	Mailing / Mail House Services	-
3202	Courier& Delivery Services	1,600.80
3523	Accommodation - IPC Staff	1,982.07
3533	Air Travel - IPC Staff	2,255.17
3543	Car Rent/Personal Car-IPC	44.70
3713	Other Exp - IPC Staff	1,351.08
3730	Accom - Other Individuals Trv	2,368.69
3760	Other Trv Exp-Othr Individ Trv	803.05
		72,862.15
	Services	
4131	Jobs Advertising	21,058.12
4160	Communication Products & Serv.	37,274.65
4180	Media Monitoring	39,717.36
4220	Office Machines and Equipment	-
4240	Copier Rental & Photocopies	13,410.80
4260	Rent- Office & T.O. Accom	1,263,943.86
4280	Rental - Other Items	-
4293	Catering,Reception,Hospitality	1,139.36

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4330	Janitorial Services	59,137.07
4331	TV Services	691.43
4332	Security & Protection Services	7,475.22
4360	Mgmt Consulting/Prof. Services	186,364.21
4370	Tech Consulting/Prof. Services	218,983.23
4380	Other consulting&prof services	14,012.39
4390	Legal Services	7,920.00
4576	General Maintenance	5,450.63
4581	General Maint.-Furn./Other Equ	17,583.81
4582	Computer Hardware Maintenance	158,748.76
4583	Computer Software Maintenance	133,933.04
4721	Staff Training & Dev.Non Tax	20,529.95
4731	Other Services	23,740.14
4736	Translations	48,530.84
		2,279,644.87
	Supplies and Equipment	
5080	Computers & Peripheral Equip.	2,879.81
5121	Furniture	2,531.27
5130	Offices Machines & Equipment	(3,577.16)
5142	Communications Accessories	6,585.78
5591	General Household Goods	81.53
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	11,740.08

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Account Code	Description	Year-to-Date Expenditures
5712	Toners	-
5713	Paper Supplies	-
5721	Books and Publications	79,037.02
5726	Newspapers&Newspaper Renewals	3,883.80
5891	Other General Supplies	2,771.62
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		105,933.75
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	Total	15,241,629.40
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