

**Legislative Assembly of Ontario
Account Classification Report By Activity**

**Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner**

Month Ending: March 31, 2021

Account Code	Description	Year-to-Date Expenditures
Salaries and Wages		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	12,665,515.28
1120	Reg. & Prob. EE - OVT & Allow.	108,863.05
1210	Term EE Only - Norm. Salaries	754,465.28
1220	Term EE Only - OVT & Allow.Pay	2,861.52
		<u>13,531,705.13</u>
Employee Benefits		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	391,907.33
2131	EI - Employer's Contributions	133,140.28
2221	Publ. Serv. Pension Fund/PSPF	1,287,331.35
2320	SH&H Plan - Employer's Cont.	275,979.73
2330	LTIP Plan - Employer's Cont.	180,169.89
2341	Grp Life Ins Plan-Emplyrs Cont	17,489.46
2350	Dental Plan - Employer's Cont.	142,398.78
2360	Employer Health Tax	272,889.86
2410	Workers' Compensation	2,711.80
2520	Compass/Mat/Parent/Adopt.Leave	278,105.70
2630	Severance Pay	245,869.22
2720	In Lieu of Benefits	40,138.53
		<u>3,268,131.93</u>

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Transportation and Communication		
3121	Telephone - General	54,515.95
3123	Long Distance Calls	224.30
3132	Communication Devices Services	16,682.75
3135	Voice Mail	10,508.40
3136	Internet Access	15,832.84
3137	Conference Calls	8,302.87
3201	Mailing / Mail House Services	5,433.33
3202	Courier& Delivery Services	2,082.29
3412	Individual Relocation Expenses	8,087.44
3523	Accomodation - IPC Staff	-
3533	Air Travel - IPC Staff	-
3543	Car Rent/Personal Car-IPC	-
3713	Other Exp - IPC Staff	1,583.95
3714	Other Trv Exp-Non IPC St	-
		123,254.12
Services		
4131	Jobs Advertising	7,770.35
4160	Communication Products & Serv.	23,341.59
4180	Media Monitoring	54,928.38
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	2,102.57
4240	Copier Rental & Photocopies	14,095.59
4260	Rent- Office & T.O. Accom	1,741,123.68
4280	Rental - Other Items	1,263.80
4292	Space Rental	-
4293	Catering,Reception,Hospitality	-

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4330	Janitorial Services	83,708.03
4331	TV Services	1,410.87
4332	Security & Protection Services	8,687.66
4360	Mgmt Consulting/Prof. Services	111,319.36
4370	Tech Consulting/Prof. Services	229,506.00
4380	Other consulting&prof services	60,781.44
4384	Printing	-
4387	Custom Brokers	16.83
4390	Legal Services	-
4400	Medical Services	15.00
4532	Electrical /Cabling /Lighting	345.00
4576	General Maintenance	2,132.75
4581	General Maint.-Furn./Other Equ	777.00
4582	Computer Hardware Maintenance	100,819.24
4583	Computer Software Maintenance	370,743.00
4721	Staff Training & Dev.Non Tax	90,008.28
4723	French Language Training	-
4731	Other Services	49,758.88
4734	Moving Services	-
4736	Translations	45,935.55
		3,000,590.85

Supplies and Equipment

5080	Computers & Peripheral Equip.	31,960.39
5100	Application Software	-
5121	Furniture	1,113.00
5122	Framing	297.63
5130	Offices Machines & Equipment	46,769.93

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5142	Communications Accessories	1,660.59
5591	General Household Goods	9,242.61
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	11,265.31
5712	Toners	4,931.71
5713	Paper Supplies	10.13
5721	Books and Publications	92,267.17
5726	Newspapers&Newspaper Renewals	2,375.98
5891	Other General Supplies	1,680.62
		<u>203,575.07</u>
	Total	<u><u>20,127,257.10</u></u>