

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner

Activity: Office of the Information and Privacy Commissioner

Month Ending: September 30, 2022

Account Code	Description	Year-to-Date Expenditures
Salaries and Wages		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	6,129,177.71
1120	Reg. & Prob. EE - OVT & Allow.	4,304.76
1210	Term EE Only - Norm. Salaries	529,831.32
1220	Term EE Only - OVT & Allow.Pay	3,905.43
1411	Mem & Caucus Staff -NormSalary	6,334.53
1500	Temporary Help	53,808.30
		6,727,362.05
Employee Benefits		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	202,419.35
2131	EI - Employer's Contributions	64,293.18
2221	Publ. Serv. Pension Fund/PSPF	597,125.47
2320	SH&H Plan - Employer's Cont.	140,306.60
2330	LTIP Plan - Employer's Cont.	99,845.03
2341	Grp Life Ins Plan-Emplyrs Cont	9,075.05
2350	Dental Plan - Employer's Cont.	73,401.52
2360	Employer Health Tax	132,723.81
2410	Workers' Compensation	2,323.50
2520	Compass/Mat/Parent/Adopt.Leave	95,668.81
2630	Severance Pay	-
2720	In Lieu of Benefits	25,315.36
		1,442,497.68

Account Code	Description	Year-to-Date Expenditures
Transportation and Communication		
3121	Telephone - General	12,968.80
3123	Long Distance Calls	94.94
3132	Communication Devices Services	18,819.45
3135	Voice Mail	2,532.60
3136	Internet Access	7,840.29
3137	Conference Calls	535.13
3201	Mailing / Mail House Services	-
3202	Courier& Delivery Services	1,071.10
3523	Accomodation - IPC Staff	-
3533	Air Travel - IPC Staff	2,255.17
3543	Car Rent/Personal Car-IPC	35.02
3713	Other Exp - IPC Staff	329.44
		46,481.94
Services		
4131	Jobs Advertising	19,011.42
4160	Communication Products & Serv.	19,341.34
4180	Media Monitoring	37,802.36
4220	Office Machines and Equipment	-
4240	Copier Rental & Photocopies	8,250.45
4260	Rent- Office & T.O. Accom	1,035,838.02
4280	Rental - Other Items	-
4293	Catering,Reception,Hospitality	1,084.37
4330	Janitorial Services	45,358.61
4331	TV Services	426.80
4332	Security & Protection Services	5,173.00
4360	Mgmt Consulting/Prof. Services	48,590.83
4370	Tech Consulting/Prof. Services	64,145.29
4380	Other consulting&prof services	3,262.05
4390	Legal Services	-
4576	General Maintenance	2,687.86

Account Code	Description	Year-to-Date Expenditures
4581	General Maint.-Furn./Other Equ	13,392.54
4582	Computer Hardware Maintenance	129,562.05
4583	Computer Software Maintenance	87,836.35
4721	Staff Training & Dev.Non Tax	7,070.98
4731	Other Services	12,614.02
4736	Translations	32,354.22
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		1,573,802.56
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	Supplies and Equipment	
5080	Computers & Peripheral Equip.	1,208.83
5121	Furniture	479.97
5130	Offices Machines & Equipment	1,877.35
5142	Communications Accessories	2,623.03
5591	General Household Goods	-
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	7,231.02
5712	Toners	-
5713	Paper Supplies	-
5721	Books and Publications	52,535.39
5726	Newspapers&Newspaper Renewals	3,638.04
5891	Other General Supplies	1,399.94
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		70,993.57
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	Total	<hr/> <hr/> 9,861,137.80