

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: March 31, 2020

Account Code	Description	Year-to-Date Expenditures
		(2)
Salaries and Wages		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	12,945,246.65
1120	Reg. & Prob. EE - OVT & Allow.	115,416.88
1210	Term EE Only - Norm. Salaries	483,474.49
1220	Term EE Only - OVT & Allow.Pay	201.70
		<u>13,544,339.72</u>
Employee Benefits		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	364,412.91
2131	EI - Employer's Contributions	132,031.30
2221	Publ. Serv. Pension Fund/PSPF	1,210,482.12
2320	SH&H Plan - Employer's Cont.	274,613.49
2330	LTIP Plan - Employer's Cont.	143,480.48
2341	Grp Life Ins Plan-Employrs Cont	16,888.38
2350	Dental Plan - Employer's Cont.	136,452.55
2360	Employer Health Tax	264,886.90
2410	Workers' Compensation	4,910.01
2520	Compass/Mat/Parent/Adopt.Leave	46,216.58
2630	Severance Pay	104,143.48
2720	In Lieu of Benefits	26,270.26
		<u>2,724,788.46</u>
Transportation and Communication		
3121	Telephone - General	53,862.00

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: March 31, 2020

Account Code	Description	Year-to-Date Expenditures
		(2)
3123	Long Distance Calls	3,100.97
3132	Communication Devices Services	7,946.82
3135	Voice Mail	10,287.90
3136	Internet Access	16,577.17
3137	Conference Calls	1,569.65
3201	Mailing / Mail House Services	15,067.23
3202	Courier& Delivery Services	18,389.72
3412	Individual Relocation Expenses	-
3523	Accomodation - IPC Staff	6,009.39
3533	Air Travel - IPC Staff	7,907.67
3543	Car Rent/Personal Car-IPC	2,373.93
3713	Other Exp - IPC Staff	5,748.39
3714	Other Trv Exp-Non IPC St	187.07
3762	JobCandidate Trv Exp-Othr Ind.	5,303.87
		<hr/> <hr/>
		154,331.78

Services

4131	Jobs Advertising	41,355.34
4160	Communication Products & Serv.	60,818.51
4180	Media Monitoring	41,008.02
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	2,002.44
4240	Copier Rental & Photocopies	18,881.90
4260	Rent- Office & T.O. Accom	1,679,926.44
4280	Rental - Other Items	838.80
4292	Space Rental	5,018.00
4293	Catering,Reception,Hospitality	5,334.35

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: March 31, 2020

Account Code	Description	Year-to-Date Expenditures
		(2)
4330	Janitorial Services	79,842.00
4331	TV Services	1,545.68
4332	Security & Protection Services	8,057.39
4360	Mgmt Consulting/Prof. Services	8,654.28
4370	Tech Consulting/Prof. Services	230,672.75
4380	Other consulting&prof services	8,866.50
4384	Printing	4,242.40
4390	Legal Services	2,579.07
4400	Medical Services	30.00
4532	Electrical /Cabling /Lighting	315.00
4576	General Maintenance	9,362.68
4581	General Maint.-Furn./Other Equ	5,712.27
4582	Computer Hardware Maintenance	19,215.96
4583	Computer Software Maintenance	331,724.88
4721	Staff Training & Dev.Non Tax	12,833.52
4723	French Language Training	-
4731	Other Services	53,408.67
4734	Moving Services	-
4736	Translations	41,410.60
		<hr/>
		2,673,657.45

Supplies and Equipment

5080	Computers & Peripheral Equip.	18,664.56
5100	Application Software	19,982.49
5121	Furniture	5,379.60
5122	Framing	-
5130	Offices Machines & Equipment	9,932.69

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: March 31, 2020

Account Code	Description	Year-to-Date Expenditures
		(2)
5142	Communications Accessories	1,635.99
5591	General Household Goods	1,980.69
5600	Medical Equipment and Supplies	2,171.95
5711	General Office Supplies	19,596.63
5712	Toners	33,529.64
5713	Paper Supplies	7,607.44
5721	Books and Publications	80,865.65
5726	Newspapers&Newspaper Renewals	2,013.17
5891	Other General Supplies	16,988.38
		<u>220,348.88</u>
	Total	<u>19,317,466.29</u>