

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner

Activity: Office of the Information and Privacy Commissioner

Month End March 31, 2018

Account Code	Description	Year-to-Date Expenditures
		(2)
Salaries and Wages		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	10,633,974.73
1120	Reg. & Prob. EE - OVT & Allow.	37,232.30
1210	Term EE Only - Norm. Salaries	787,524.35
1220	Term EE Only - OVT & Allow.Pay	5,079.63
		<u>11,463,811.01</u>
Employee Benefits		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	291,084.32
2131	EI - Employer's Contributions	116,791.10
2221	Publ. Serv. Pension Fund/PSPF	921,591.74
2320	SH&H Plan - Employer's Cont.	244,213.42
2330	LTIP Plan - Employer's Cont.	128,288.14
2341	Grp Life Ins Plan-Emplyrs Cont	16,552.30
2350	Dental Plan - Employer's Cont.	123,301.94
2360	Employer Health Tax	227,875.30
2410	Workers' Compensation	4,927.73
2520	Compass/Mat/Parent/Adopt.Leave	147,371.63
2630	Severance Pay	6,140.62
2720	In Lieu of Benefits	39,070.64
		<u>2,267,208.88</u>
Transportation and Communication		
3121	Telephone - General	57,876.37
3123	Long Distance Calls	2,871.37

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3132	Communication Devices Services	17,899.77
3135	Voice Mail	8,761.70
3136	Internet Access	19,599.03
3137	Conference Calls	490.62
3201	Mailing / Mail House Services	15,104.49
3202	Courier& Delivery Services	21,099.08
3412	Individual Relocation Expenses	-
3523	Accomodation - IPC Staff	15,051.79
3533	Air Travel - IPC Staff	20,609.14
3543	Car Rent/Personal Car-IPC	2,865.34
3713	Other Exp - IPC Staff	8,026.89
3714	Other Trv Exp-Non IPC St	143.87
		<hr/> <hr/> 190,399.46

Services

4131	Jobs Advertising	21,701.38
4160	Communication Products & Serv.	57,843.62
4180	Media Monitoring	42,582.00
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	1,733.72
4240	Copier Rental & Photocopies	21,132.09
4260	Rent- Office & T.O. Accom	1,411,429.15
4280	Rental - Other Items	2,753.55
4292	Space Rental	18,327.83
4293	Catering,Reception,Hospitality	10,232.50
4330	Janitorial Services	64,599.00
4331	TV Services	716.28
4332	Security & Protection Services	22,571.98
4360	Mgmt Consulting/Prof. Services	69,678.13

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4370	Tech Consulting/Prof. Services	391,262.41
4380	Other consulting&prof services	56,489.40
4384	Printing	2,154.50
4387	Custom Brokers	101.60
4390	Legal Services	70,753.28
4531	Construction	896,187.67
4576	General Maintenance	9,575.14
4581	General Maint.-Furn./Other Equ	844.50
4582	Computer Hardware Maintenance	54,717.36
4583	Computer Software Maintenance	149,715.05
4721	Staff Training & Dev.Non Tax	75,074.45
4723	French Language Training	1,237.50
4731	Other Services	58,892.19
4734	Moving Services	1,814.00
4736	Translations	18,444.75
		<u>3,532,565.03</u>

Supplies and Equipment

5070	XX Computers - Mainframe	-
5080	Computers & Peripheral Equip.	315,547.62
5100	Application Software	12,105.72
5121	Furniture	192,066.28
5122	Framing	45.00
5130	Offices Machines & Equipment	38,980.08
5141	General Machines and Equipment	2,599.82
5142	Communications Accessories	7,804.68
5591	General Household Goods	6,469.68
5600	Medical Equipment and Supplies	349.07
5711	General Office Supplies	32,223.89

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5712	Toners	18,661.84
5713	Paper Supplies	6,261.62
5721	Books and Publications	116,570.77
5726	Newspapers&Newspaper Renewals	1,440.00
5891	Other General Supplies	21,246.19
		<u>772,372.26</u>
	Total	<u>18,226,356.64</u>