

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: December 31, 2017

Account Code	Description	Year-to-Date Expenditures
		(2)
	Salaries and Wages	
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	7,278,382.14
1120	Reg. & Prob. EE - OVT & Allow.	13,405.72
1210	Term EE Only - Norm. Salaries	525,467.93
1220	Term EE Only - OVT & Allow. Pay	3,000.00
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		7,820,255.79
	Employee Benefits	
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	118,001.45
2131	EI - Employer's Contributions	45,937.33
2221	Publ. Serv. Pension Fund/PSPF	624,567.26
2320	SH&H Plan - Employer's Cont.	180,019.37
2330	LTIP Plan - Employer's Cont.	94,054.01
2341	Grp Life Ins Plan-Employrs Cont	12,071.80
2350	Dental Plan - Employer's Cont.	91,161.88
2360	Employer Health Tax	155,403.42
2410	Workers' Compensation	3,285.25
2520	Compass/Mat/Parent/Adopt. Leave	109,585.96
2630	Severance Pay	6,140.62
2720	In Lieu of Benefits	25,790.38
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		1,466,018.73
	Transportation and Communication	
3121	Telephone - General	23,131.55

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3123	Long Distance Calls	1,707.16
3132	Communication Devices Services	13,423.01
3135	Voice Mail	4,242.50
3136	Internet Access	12,626.72
3137	Conference Calls	320.51
3201	Mailing / Mail House Services	10,079.01
3202	Courier& Delivery Services	14,254.42
3412	Individual Relocation Expenses	-
3523	Accomodation - IPC Staff	12,086.01
3533	Air Travel - IPC Staff	19,024.12
3543	Car Rent/Personal Car-IPC	2,526.20
3713	Other Exp - IPC Staff	5,748.25
3714	Other Trv Exp-Non IPC St	143.87
		<u>119,313.33</u>

Services

4131	Jobs Advertising	19,901.38
4160	Communication Products & Serv.	31,994.14
4180	Media Monitoring	40,782.00
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	1,733.72
4240	Copier Rental & Photocopies	13,704.64
4260	Rent- Office & T.O. Accom	1,128,218.22
4280	Rental - Other Items	1,620.35
4292	Space Rental	14,716.63
4293	Catering,Reception,Hospitality	6,223.96
4330	Janitorial Services	49,572.00

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4331	TV Services	477.52
4332	Security & Protection Services	6,265.41
4360	Mgmt Consulting/Prof. Services	49,096.85
4370	Tech Consulting/Prof. Services	211,686.49
4380	Other consulting&prof services	7,035.40
4384	Printing	744.75
4390	Legal Services	43,852.74
4531	Construction	649,134.68
4576	General Maintenance	4,678.09
4581	General Maint.-Furn./Other Equ	739.50
4582	Computer Hardware Maintenance	1,099.70
4583	Computer Software Maintenance	76,176.29
4721	Staff Training & Dev.Non Tax	58,309.64
4723	French Language Training	825.00
4731	Other Services	38,449.18
4734	Moving Services	522.00
4736	Translations	13,876.39
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		2,471,436.67

Supplies and Equipment

5070	XX Computers - Mainframe	-
5080	Computers & Peripheral Equip.	230,950.82
5100	Application Software	9,648.60
5121	Furniture	101,797.11
5122	Framing	45.00
5130	Offices Machines & Equipment	4,182.23

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5141	General Machines and Equipment	1,419.83
5142	Communications Accessories	4,928.59
5591	General Household Goods	1,717.76
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	15,098.93
5712	Toners	12,375.38
5713	Paper Supplies	2,910.87
5721	Books and Publications	66,764.77
5726	Newspapers&Newspaper Renewals	1,440.00
5891	Other General Supplies	12,427.77
		<u>465,707.66</u>
	Total	<u>12,342,732.18</u>