

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: September 30, 2019

Account Code	Description	Year-to-Date Expenditures
		(2)
Salaries and Wages		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	5,509,846.21
1120	Reg. & Prob. EE - OVT & Allow.	1,356.44
1210	Term EE Only - Norm. Salaries	263,921.65
1220	Term EE Only - OVT & Allow.Pay	201.70
		<u>5,775,326.00</u>
Employee Benefits		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	142,231.09
2131	EI - Employer's Contributions	51,587.35
2221	Publ. Serv. Pension Fund/PSPF	512,970.27
2320	SH&H Plan - Employer's Cont.	137,139.75
2330	LTIP Plan - Employer's Cont.	70,893.55
2341	Grp Life Ins Plan-Employrs Cont	8,332.60
2350	Dental Plan - Employer's Cont.	68,153.74
2360	Employer Health Tax	112,119.20
2410	Workers' Compensation	2,347.82
2520	Compass/Mat/Parent/Adopt.Leave	10,445.08
2630	Severance Pay	85,223.47
2720	In Lieu of Benefits	15,169.42
		<u>1,216,613.34</u>

Transportation and Communication

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Account Code	Description	Year-to-Date Expenditures
		(2)
3121	Telephone - General	17,629.20
3123	Long Distance Calls	934.68
3132	Communication Devices Services	3,784.62
3135	Voice Mail	3,376.80
3136	Internet Access	8,161.00
3137	Conference Calls	68.60
3201	Mailing / Mail House Services	5,044.99
3202	Courier& Delivery Services	7,680.73
3412	Individual Relocation Expenses	-
3523	Accomodation - IPC Staff	1,596.89
3533	Air Travel - IPC Staff	70.00
3543	Car Rent/Personal Car-IPC	1,389.08
3713	Other Exp - IPC Staff	1,093.43
3714	Other Trv Exp-Non IPC St	-
		50,830.02

Services

4131	Jobs Advertising	1,800.00
4160	Communication Products & Serv.	18,090.00
4180	Media Monitoring	16,679.50
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	2,002.44
4240	Copier Rental & Photocopies	9,380.62
4260	Rent- Office & T.O. Accom	970,661.06
4280	Rental - Other Items	419.40
4292	Space Rental	1,966.28

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4293	Catering,Reception,Hospitality	2,455.11
4330	Janitorial Services	44,649.00
4331	TV Services	746.78
4332	Security & Protection Services	5,498.82
4360	Mgmt Consulting/Prof. Services	8,654.28
4370	Tech Consulting/Prof. Services	51,537.75
4380	Other consulting&prof services	76.50
4384	Printing	-
4390	Legal Services	2,579.07
4576	General Maintenance	2,079.54
4581	General Maint.-Furn./Other Equ	4,599.27
4582	Computer Hardware Maintenance	159.20
4583	Computer Software Maintenance	32,017.24
4721	Staff Training & Dev.Non Tax	3,900.32
4723	French Language Training	-
4731	Other Services	12,535.08
4734	Moving Services	-
4736	Translations	17,155.00
		<u>1,209,642.26</u>

Supplies and Equipment

5080	Computers & Peripheral Equip.	749.00
5100	Application Software	-
5121	Furniture	-
5122	Framing	-
5130	Offices Machines & Equipment	2,016.00

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5142	Communications Accessories	161.62
5591	General Household Goods	588.29
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	8,084.92
5712	Toners	10,493.65
5713	Paper Supplies	2,886.50
5721	Books and Publications	31,583.24
5726	Newspapers&Newspaper Renewal:	256.46
5891	Other General Supplies	7,718.23
		<u>64,537.91</u>
	Total	<u>8,316,949.53</u>