

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: June 30, 2019

Account Code	Description	Year-to-Date Expenditures
		(2)
	Salaries and Wages	
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	2,593,747.89
1120	Reg. & Prob. EE - OVT & Allow.	684.94
1210	Term EE Only - Norm. Salaries	163,282.22
1220	Term EE Only - OVT & Allow.Pay	201.70
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		2,757,916.75
	Employee Benefits	
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	101,499.44
2131	EI - Employer's Contributions	38,207.86
2221	Publ. Serv. Pension Fund/PSPF	242,810.27
2320	SH&H Plan - Employer's Cont.	67,506.87
2330	LTIP Plan - Employer's Cont.	34,963.21
2341	Grp Life Ins Plan-Employrs Cont	4,110.94
2350	Dental Plan - Employer's Cont.	33,565.69
2360	Employer Health Tax	54,265.95
2410	Workers' Compensation	1,145.24
2520	Compass/Mat/Parent/Adopt.Leave	10,445.08
2630	Severance Pay	75,230.00
2720	In Lieu of Benefits	9,384.44
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		673,134.99

Transportation and Communication

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Account Code	Description	Year-to-Date Expenditures
		(2)
3121	Telephone - General	-
3123	Long Distance Calls	2.69
3132	Communication Devices Services	1,999.59
3135	Voice Mail	-
3136	Internet Access	3,899.98
3137	Conference Calls	35.91
3201	Mailing / Mail House Services	-
3202	Courier& Delivery Services	3,726.53
3412	Individual Relocation Expenses	-
3523	Accommodation - IPC Staff	1,487.89
3533	Air Travel - IPC Staff	70.00
3543	Car Rent/Personal Car-IPC	1,134.76
3713	Other Exp - IPC Staff	659.70
3714	Other Trv Exp-Non IPC St	-
		<u>13,017.05</u>

Services

4131	Jobs Advertising	450.00
4160	Communication Products & Serv.	12,040.00
4180	Media Monitoring	5,881.80
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	-
4240	Copier Rental & Photocopies	4,349.25
4260	Rent- Office & T.O. Accom	565,046.28
4280	Rental - Other Items	209.70

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4292	Space Rental	1,062.13
4293	Catering,Reception,Hospitality	2,096.97
4330	Janitorial Services	24,276.00
4331	TV Services	311.24
4332	Security & Protection Services	3,623.66
4360	Mgmt Consulting/Prof. Services	8,654.28
4370	Tech Consulting/Prof. Services	25,980.00
4384	Printing	-
4390	Legal Services	-
4576	General Maintenance	839.56
4581	General Maint.-Furn./Other Equ	758.00
4582	Computer Hardware Maintenance	159.20
4583	Computer Software Maintenance	484.32
4721	Staff Training & Dev.Non Tax	1,557.84
4723	French Language Training	-
4731	Other Services	653.60
4734	Moving Services	-
4736	Translations	13,481.25
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		671,915.08

Supplies and Equipment

5080	Computers & Peripheral Equip.	749.00
5100	Application Software	-
5121	Furniture	-
5122	Framing	-
5130	Offices Machines & Equipment	-

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5142	Communications Accessories	104.90
5591	General Household Goods	-
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	1,752.54
5712	Toners	6,589.95
5713	Paper Supplies	1,889.75
5721	Books and Publications	9,216.55
5726	Newspapers&Newspaper Renewals	89.94
5891	Other General Supplies	4,380.26
		<u>24,772.89</u>
	Total	<u><u>4,140,756.76</u></u>