

**Legislative Assembly of Ontario**  
**Account Classification Report By Activity**

**Division:** Office of the Information and Privacy Commissioner  
**Activity:** Office of the Information and Privacy Commissioner

**Month Ending:** June 30, 2024

Account Code	Description	Year-to-Date Expenditures
<b>Salaries and Wages</b>		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	3,205,937.28
1120	Reg. & Prob. EE - OVT & Allow.	1,514.11
1210	Term EE Only - Norm. Salaries	200,930.04
		<u>3,408,381.43</u>
<b>Employee Benefits</b>		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	154,829.89
2131	EI - Employer's Contributions	48,548.87
2221	Publ. Serv. Pension Fund/PSPF	333,223.44
2320	SH&H Plan - Employer's Cont.	94,326.63
2330	LTIP Plan - Employer's Cont.	61,579.40
2341	Grp Life Ins Plan-Employrs Cont	5,682.99
2350	Dental Plan - Employer's Cont.	52,745.38
2360	Employer Health Tax	67,056.55
2410	Workers' Compensation	1,251.91
2520	Compass/Mat/Parent/Adopt.Leave	15,799.35
2720	In Lieu of Benefits	8,927.76
		<u>843,972.17</u>
<b>Transportation and Communication</b>		
3121	Telephone - General	-
3123	Long Distance Calls	-
3132	Communication Devices Services	4,259.74
3135	Voice Mail	-
3136	Internet Access	19,768.56
3137	Conference Calls	13.83
3201	Mailing / Mail House Services	-
3202	Courier& Delivery Services	224.00
3523	Accommodation - IPC Staff	431.75
3533	Air Travel - IPC Staff	526.24
3713	Other Exp - IPC Staff	480.67
3730	Accom - Other Individuals Trv	-
3760	Other Trv Exp-Othr Individ Trv	-
		<u>25,704.79</u>

<b>Services</b>		
4131	Jobs Advertising	694.96
4160	Communication Products & Serv.	46,048.59
4180	Media Monitoring	41,610.85
4220	Office Machines and Equipment	-
4240	Copier Rental & Photocopies	2,373.98
4260	Rent- Office & T.O. Accom	630,844.73
4280	Rental - Other Items	-
4292	Space Rental	-
4293	Catering,Reception,Hospitality	680.68
4301	Services - Budget	-
4330	Janitorial Services	23,451.40
4331	TV Services	101.40
4332	Security & Protection Services	2,735.29
4360	Mgmt Consulting/Prof. Services	12,734.40
4370	Tech Consulting/Prof. Services	79,044.42
4380	Other consulting&prof services	-
4390	Legal Services	6,122.50
4576	General Maintenance	247.66
4581	General Maint.-Furn./Other Equ	-
4582	Computer Hardware Maintenance	101.10
4583	Computer Software Maintenance	792.08
4721	Staff Training & Dev.Non Tax	15,858.85
4731	Other Services	1,923.66
4736	Translations	23,016.48
		<u>888,383.03</u>

<b>Supplies and Equipment</b>		
5001	Supplies and Equipment -Budget	-
5080	Computers & Peripheral Equip.	-
5121	Furniture	-
5130	Offices Machines & Equipment	-
5142	Communications Accessories	-
5221	Meals	421.84
5591	General Household Goods	-
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	261.92
5712	Toners	-
5713	Paper Supplies	-
5721	Books and Publications	12,638.16
5726	Newspapers&Newspaper Renewals	239.80
5891	Other General Supplies	1,221.78
		<u>14,783.50</u>
	<b>Total</b>	<u><u>5,181,224.92</u></u>