

**Legislative Assembly of Ontario
Account Classification Report By Activity**

**Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner**

Month Ending: March 31, 2024

Account Code	Description	Year-to-Date Expenditures
Salaries and Wages		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	16,345,736.03
1120	Reg. & Prob. EE - OVT & Allow.	176,916.56
1210	Term EE Only - Norm. Salaries	1,051,131.36
1220	Term EE Only - OVT & Allow.Pay	1,486.55
1411	Mem & Caucus Staff -NormSalary	10,208.86
1500	Temporary Help	40,791.00
		<u>17,626,270.36</u>
Employee Benefits		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	628,196.97
2131	EI - Employer's Contributions	205,679.02
2221	Publ. Serv. Pension Fund/PSPF	1,572,743.01
2320	SH&H Plan - Employer's Cont.	330,626.90
2330	LTIP Plan - Employer's Cont.	236,666.00
2341	Grp Life Ins Plan-Emplyrs Cont	21,229.83
2350	Dental Plan - Employer's Cont.	173,767.83
2360	Employer Health Tax	346,898.73
2410	Workers' Compensation	5,052.91
2520	Compass/Mat/Parent/Adopt.Leave	87,795.05
2630	Severance Pay	111,651.57
2720	In Lieu of Benefits	53,267.82
		<u>3,773,575.64</u>

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Transportation and Communication		
3121	Telephone - General	10,439.13
3123	Long Distance Calls	66.17
3132	Communication Devices Services	52,276.51
3135	Voice Mail	1,165.50
3136	Internet Access	16,150.79
3137	Conference Calls	244.85
3201	Mailing / Mail House Services	-
3202	Courier& Delivery Services	4,390.89
3523	Accommodation - IPC Staff	20,738.71
3533	Air Travel - IPC Staff	8,451.08
3543	Car Rent/Personal Car-IPC	1,246.70
3713	Other Exp - IPC Staff	6,109.64
3730	Accom - Other Individuals Trv	3,101.54
3740	Air Trv -Other Individuals Trv	1,450.14
3760	Other Trv Exp-Othr Individ Trv	3,448.28
		129,279.93
Services		
4131	Jobs Advertising	35,250.70
4160	Communication Products & Serv.	290,484.18
4180	Media Monitoring	45,077.49
4220	Office Machines and Equipment	1,859.62
4240	Copier Rental & Photocopies	18,658.22
4260	Rent- Office & T.O. Accom	1,806,542.26

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4280	Rental - Other Items	-
4292	Space Rental	27,164.50
4293	Catering,Reception,Hospitality	12,866.78
4330	Janitorial Services	81,704.76
4331	TV Services	608.81
4332	Security & Protection Services	11,568.09
4360	Mgmt Consulting/Prof. Services	278,953.29
4370	Tech Consulting/Prof. Services	784,416.39
4380	Other consulting&prof services	-
4390	Legal Services	102,575.50
4576	General Maintenance	32,424.56
4581	General Maint.-Furn./Other Equ	22,016.36
4582	Computer Hardware Maintenance	590,646.46
4583	Computer Software Maintenance	539,038.17
4721	Staff Training & Dev.Non Tax	426,983.68
4731	Other Services	78,968.30
4735	Honorariums	870.00
4736	Translations	118,946.77
		5,307,624.89

Supplies and Equipment

5080	Computers & Peripheral Equip.	-
5121	Furniture	10,133.61
5130	Offices Machines & Equipment	76,715.42
5142	Communications Accessories	28,299.99
5511	Uniforms & Accessories	374.15

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5591	General Household Goods	5,586.82
5600	Medical Equipment and Supplies	879.41
5711	General Office Supplies	43,266.30
5712	Toners	-
5713	Paper Supplies	-
5721	Books and Publications	130,185.90
5726	Newspapers&Newspaper Renewals	6,144.11
5891	Other General Supplies	9,886.29
		<u>311,472.00</u>
	Total	<u>27,148,222.82</u>