

**Legislative Assembly of Ontario
Account Classification Report By Activity**

**Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner**

Month Ending: December 31, 2023

Account Code	Description	Year-to-Date Expenditures
		(2)
	Salaries and Wages	
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	10,821,931.00
1120	Reg. & Prob. EE - OVT & Allow.	166,631.27
1210	Term EE Only - Norm. Salaries	769,199.25
1220	Term EE Only - OVT & Allow.Pay	960.94
1411	Mem & Caucus Staff -NormSalary	10,208.86
		<u>11,768,931.32</u>
	Employee Benefits	
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	292,843.90
2131	EI - Employer's Contributions	91,602.51
2221	Publ. Serv. Pension Fund/PSPF	1,049,142.30
2320	SH&H Plan - Employer's Cont.	243,359.50
2330	LTIP Plan - Employer's Cont.	174,661.58
2341	Grp Life Ins Plan-Emplyrs Cont	15,646.22
2350	Dental Plan - Employer's Cont.	128,057.81
2360	Employer Health Tax	231,578.78
2410	Workers' Compensation	3,708.75
2520	Compass/Mat/Parent/Adopt.Leave	53,354.02
2630	Severance Pay	69,740.76
2720	In Lieu of Benefits	37,902.69
		<u>2,391,598.82</u>

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	Transportation and Communication	
3121	Telephone - General	6,614.88
3123	Long Distance Calls	556.33
3132	Communication Devices Services	34,139.79
3135	Voice Mail	693.00
3136	Internet Access	8,438.64
3137	Conference Calls	166.53
3201	Mailing / Mail House Services	-
3202	Courier& Delivery Services	3,840.37
3523	Accommodation - IPC Staff	14,923.47
3533	Air Travel - IPC Staff	6,751.02
3543	Car Rent/Personal Car-IPC	837.06
3713	Other Exp - IPC Staff	4,357.92
3730	Accom - Other Individuals Trv	3,101.54
3740	Air Trv -Other Individuals Trv	1,229.50
3760	Other Trv Exp-Othr Individ Trv	3,421.31
		<u>89,071.36</u>
	Services	
4131	Jobs Advertising	23,451.74
4160	Communication Products & Serv.	142,266.57
4180	Media Monitoring	42,936.74
4220	Office Machines and Equipment	696.60
4240	Copier Rental & Photocopies	14,361.91
4260	Rent- Office & T.O. Accom	1,522,733.90
4280	Rental - Other Items	-

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4293	Catering,Reception,Hospitality	2,616.31
4330	Janitorial Services	64,753.30
4331	TV Services	456.71
4332	Security & Protection Services	8,147.80
4360	Mgmt Consulting/Prof. Services	110,531.22
4370	Tech Consulting/Prof. Services	295,840.24
4380	Other consulting&prof services	-
4390	Legal Services	59,682.25
4576	General Maintenance	10,635.77
4581	General Maint.-Furn./Other Equ	6,916.78
4582	Computer Hardware Maintenance	305,179.92
4583	Computer Software Maintenance	151,717.61
4721	Staff Training & Dev.Non Tax	172,572.35
4731	Other Services	27,782.36
4735	Honorariums	350.00
4736	Translations	53,061.87
		<u>3,016,691.95</u>
	Supplies and Equipment	
5080	Computers & Peripheral Equip.	-
5121	Furniture	5,352.30
5130	Offices Machines & Equipment	7,984.35
5142	Communications Accessories	4,126.04
5511	Uniforms & Accessories	374.15
5591	General Household Goods	254.88
5600	Medical Equipment and Supplies	879.41

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5711	General Office Supplies	11,904.39
5712	Toners	-
5713	Paper Supplies	-
5721	Books and Publications	73,571.05
5726	Newspapers&Newspaper Renewals	3,884.41
5891	Other General Supplies	5,313.27
		<u>113,644.25</u>
	Total	<u><u>17,379,937.70</u></u>