

**Legislative Assembly of Ontario  
Account Classification Report By Activity**

**Division: Office of the Information and Privacy Commissioner  
Activity: Office of the Information and Privacy Commissioner**

**Month Ending: September 30, 2021**

Account Code	Description	Year-to-Date Expenditures
<b>Salaries and Wages</b>		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	5,884,975.51
1120	Reg. & Prob. EE - OVT & Allow.	3,192.30
1210	Term EE Only - Norm. Salaries	613,805.57
1220	Term EE Only - OVT & Allow.Pay	473.03
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		<b>6,502,446.41</b>
<b>Employee Benefits</b>		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	174,630.76
2131	EI - Employer's Contributions	56,500.01
2221	Publ. Serv. Pension Fund/PSPF	587,074.47
2320	SH&H Plan - Employer's Cont.	137,880.22
2330	LTIP Plan - Employer's Cont.	94,801.56
2341	Grp Life Ins Plan-Emplyrs Cont	8,651.56
2350	Dental Plan - Employer's Cont.	72,105.56
2360	Employer Health Tax	130,791.86
2410	Workers' Compensation	2,373.75
2520	Compass/Mat/Parent/Adopt.Leave	121,170.81
2620	Death Benefits	6,964.50
2630	Severance Pay	85,004.48
2720	In Lieu of Benefits	33,119.68
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		<b>1,511,069.22</b>

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Account Code	Description	Year-to-Date Expenditures
<b>Transportation and Communication</b>		
3121	Telephone - General	13,556.11
3123	Long Distance Calls	84.41
3132	Communication Devices Services	14,863.05
3135	Voice Mail	2,627.10
3136	Internet Access	6,346.36
3137	Conference Calls	1,023.50
3201	Mailing / Mail House Services	-
3202	Courier& Delivery Services	941.36
3713	Other Exp - IPC Staff	1,906.42
		41,348.31
<b>Services</b>		
4131	Jobs Advertising	6,192.00
4160	Communication Products & Serv.	14,569.39
4180	Media Monitoring	35,974.86
4220	Office Machines and Equipment	-
4240	Copier Rental & Photocopies	2,864.20
4260	Rent- Office & T.O. Accom	1,024,443.35
4280	Rental - Other Items	-
4293	Catering,Reception,Hospitality	-
4330	Janitorial Services	44,188.61
4331	TV Services	352.84
4332	Security & Protection Services	2,583.02
4360	Mgmt Consulting/Prof. Services	83,430.50
4370	Tech Consulting/Prof. Services	58,812.50
4380	Other consulting&prof services	8,677.84
4390	Legal Services	-

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4576	General Maintenance	558.49
4581	General Maint.-Furn./Other Equ	777.00
4582	Computer Hardware Maintenance	45,375.22
4583	Computer Software Maintenance	7,671.57
4721	Staff Training & Dev.Non Tax	13,719.54
4731	Other Services	1,210.00
4736	Translations	40,234.00
		1,391,634.93
	<b>Supplies and Equipment</b>	
5080	Computers & Peripheral Equip.	-
5100	Application Software	332.16
5121	Furniture	-
5130	Offices Machines & Equipment	2,552.89
5142	Communications Accessories	-
5591	General Household Goods	3,994.20
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	3,136.78
5712	Toners	828.55
5713	Paper Supplies	-
5721	Books and Publications	35,773.64
5726	Newspapers&Newspaper Renewals	493.51
5891	Other General Supplies	305.47
9105	Misc. Revenues/Recoveries (PY)	311.73
		47,728.93
	<b>Total</b>	<b>9,494,227.80</b>