

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: September 30, 2020

Account Code	Description	Year-to-Date Expenditures
		(2)
	Salaries and Wages	
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	5,378,126.59
1120	Reg. & Prob. EE - OVT & Allow.	17,920.59
1210	Term EE Only - Norm. Salaries	265,679.13
		<u>5,661,726.31</u>
	Employee Benefits	
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	139,719.10
2131	EI - Employer's Contributions	46,451.41
2221	Publ. Serv. Pension Fund/PSPF	539,848.51
2320	SH&H Plan - Employer's Cont.	136,331.23
2330	LTIP Plan - Employer's Cont.	83,498.60
2341	Grp Life Ins Plan-Emplyrs Cont	8,638.27
2350	Dental Plan - Employer's Cont.	69,419.82
2360	Employer Health Tax	113,330.98
2410	Workers' Compensation	1,190.96
2520	Compass/Mat/Parent/Adopt.Leave	122,451.21
2630	Severance Pay	51,204.00
2720	In Lieu of Benefits	15,011.01
		<u>1,327,095.10</u>
	Transportation and Communication	
3121	Telephone - General	13,629.50

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3123	Long Distance Calls	39.84
3132	Communication Devices Services	4,394.91
3135	Voice Mail	2,627.10
3136	Internet Access	7,960.85
3137	Conference Calls	2,908.19
3201	Mailing / Mail House Services	10.94
3202	Courier& Delivery Services	1,094.58
3412	Individual Relocation Expenses	8,087.44
3523	Accomodation - IPC Staff	-
3533	Air Travel - IPC Staff	-
3543	Car Rent/Personal Car-IPC	-
3713	Other Exp - IPC Staff	190.68
3714	Other Trv Exp-Non IPC St	-
		<u>40,944.03</u>

Services

4131	Jobs Advertising	450.00
4160	Communication Products & Serv.	3,675.00
4180	Media Monitoring	46,708.38
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	2,102.57
4240	Copier Rental & Photocopies	7,236.68
4260	Rent- Office & T.O. Accom	996,996.33
4280	Rental - Other Items	524.40
4292	Space Rental	-
4293	Catering,Reception,Hospitality	-

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4330	Janitorial Services	43,771.18
4331	TV Services	665.75
4332	Security & Protection Services	5,419.77
4360	Mgmt Consulting/Prof. Services	8,801.40
4370	Tech Consulting/Prof. Services	51,960.00
4380	Other consulting&prof services	3,398.38
4384	Printing	-
4390	Legal Services	-
4576	General Maintenance	746.78
4581	General Maint.-Furn./Other Equ	777.00
4582	Computer Hardware Maintenance	-
4583	Computer Software Maintenance	53,772.90
4721	Staff Training & Dev.Non Tax	3,075.50
4723	French Language Training	-
4731	Other Services	9,539.45
4734	Moving Services	-
4736	Translations	7,048.05
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		1,246,669.52

Supplies and Equipment

5080	Computers & Peripheral Equip.	12,029.42
5100	Application Software	-
5121	Furniture	-
5122	Framing	-
5130	Offices Machines & Equipment	2,570.14
5142	Communications Accessories	1,022.63

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5591	General Household Goods	3,457.93
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	500.51
5712	Toners	1,678.85
5713	Paper Supplies	10.13
5721	Books and Publications	39,665.46
5726	Newspapers&Newspaper Renewals	550.62
5891	Other General Supplies	656.00
		<u>62,141.69</u>
	Total	<u><u>8,338,576.65</u></u>