

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month End: March 31, 2018

Account Code	Description	Year-to-Date Expenditures
		(2)
Salaries and Wages		
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	10,633,974.73
1120	Reg. & Prob. EE - OVT & Allow.	37,232.30
1210	Term EE Only - Norm. Salaries	787,524.35
1220	Term EE Only - OVT & Allow. Pay	5,079.63
		<u>11,463,811.01</u>
Employee Benefits		
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	291,084.32
2131	EI - Employer's Contributions	116,791.10
2210	Registered Pension Plan/RPP	-
2221	Publ. Serv. Pension Fund/PSPF	921,591.74
2320	SH&H Plan - Employer's Cont.	244,213.42
2330	LTIP Plan - Employer's Cont.	128,288.14
2341	Grp Life Ins Plan-Employrs Cont	16,552.30
2350	Dental Plan - Employer's Cont.	123,301.94
2360	Employer Health Tax	227,875.30
2410	Workers' Compensation	4,927.73
2520	Compass/Mat/Parent/Adopt. Leave	147,371.63
2630	Severance Pay	6,140.62
2720	In Lieu of Benefits	39,070.64
		<u>2,267,208.88</u>

Transportation and Communication

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		(2)
3121	Telephone - General	57,876.37
3123	Long Distance Calls	2,871.37
3132	Communication Devices Services	17,899.77
3135	Voice Mail	8,761.70
3136	Internet Access	19,599.03
3137	Conference Calls	490.62
3201	Mailing / Mail House Services	15,104.49
3202	Courier & Delivery Services	21,099.08
3412	Individual Relocation Expenses	-
3523	Accommodation - IPC Staff	15,051.79
3533	Air Travel - IPC Staff	20,609.14
3543	Car Rent/Personal Car-IPC	2,865.34
3713	Other Exp - IPC Staff	8,026.89
3714	Other Trv Exp-Non IPC St	143.87
		<u>190,399.46</u>

Services

4131	Jobs Advertising	21,701.38
4160	Communication Products & Serv.	57,843.62
4180	Media Monitoring	42,582.00
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	1,733.72
4240	Copier Rental & Photocopies	21,132.09
4260	Rent- Office & T.O. Accom	1,411,429.15
4280	Rental - Other Items	2,753.55
4292	Space Rental	18,327.83
4293	Catering, Reception, Hospitality	10,232.50

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4330	Janitorial Services	64,599.00
4331	TV Services	716.28
4332	Security & Protection Services	22,571.98
4360	Mgmt Consulting/Prof. Services	69,678.13
4370	Tech Consulting/Prof. Services	391,262.41
4380	Other consulting&prof services	56,489.40
4384	Printing	2,154.50
4387	Custom Brokers	101.60
4390	Legal Services	70,753.28
4531	Construction	896,187.67
4576	General Maintenance	9,575.14
4581	General Maint.-Furn./Other Equ	844.50
4582	Computer Hardware Maintenance	54,717.36
4583	Computer Software Maintenance	149,715.05
4721	Staff Training & Dev.Non Tax	75,074.45
4723	French Language Training	1,237.50
4731	Other Services	58,892.19
4734	Moving Services	1,814.00
4736	Translations	18,444.75
		3,532,565.03

Supplies and Equipment

5070	XX Computers - Mainframe	-
5080	Computers & Peripheral Equip.	315,547.62
5100	Application Software	12,105.72
5121	Furniture	192,066.28
5122	Framing	45.00
5130	Offices Machines & Equipment	38,980.08

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5141	General Machines and Equipment	2,599.82
5142	Communications Accessories	7,804.68
5591	General Household Goods	6,469.68
5600	Medical Equipment and Supplies	349.07
5711	General Office Supplies	32,223.89
5712	Toners	18,661.84
5713	Paper Supplies	6,261.62
5721	Books and Publications	116,570.77
5726	Newspapers&Newspaper Renewals	1,440.00
5891	Other General Supplies	21,246.19
		<u>772,372.26</u>
	Total	<u><u>18,226,356.64</u></u>