

Legislative Assembly of Ontario
Account Classification Report By Activity

Division: Office of the Information and Privacy Commissioner
Activity: Office of the Information and Privacy Commissioner

Month Ending: September 30, 2018

Account Code	Description	Year-to-Date Expenditures
		(2)
	Salaries and Wages	
1001	Salaries and Wages - Budget	-
1110	Reg & Prob. EE - Norm Salaries	5,343,324.43
1120	Reg. & Prob. EE - OVT & Allow.	11,601.58
1210	Term EE Only - Norm. Salaries	446,689.95
1220	Term EE Only - OVT & Allow.Pay	3,211.79
		<u>5,804,827.75</u>
	Employee Benefits	
2001	Employee Benefits - Budget	-
2111	CPP - Employer's Contributions	137,028.27
2131	EI - Employer's Contributions	53,901.28
2221	Publ. Serv. Pension Fund/PSPF	504,830.90
2320	SH&H Plan - Employer's Cont.	131,069.36
2330	LTIP Plan - Employer's Cont.	73,133.42
2341	Grp Life Ins Plan-Emplyrs Cont	9,110.28
2350	Dental Plan - Employer's Cont.	65,437.17
2360	Employer Health Tax	113,728.94
2410	Workers' Compensation	2,363.72
2520	Compass/Mat/Parent/Adopt.Leave	15,087.42
2630	Severance Pay	117,535.33
2720	In Lieu of Benefits	20,742.91
		<u>1,243,969.00</u>

Transportation and Communication

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Account Code	Description	Year-to-Date Expenditures
		(2)
3121	Telephone - General	20,934.38
3123	Long Distance Calls	1,051.02
3132	Communication Devices Services	10,576.53
3135	Voice Mail	3,261.00
3136	Internet Access	7,749.95
3137	Conference Calls	529.12
3201	Mailing / Mail House Services	5,040.00
3202	Courier& Delivery Services	8,427.03
3412	Individual Relocation Expenses	-
3523	Accomodation - IPC Staff	2,529.41
3533	Air Travel - IPC Staff	2,121.20
3543	Car Rent/Personal Car-IPC	1,385.16
3713	Other Exp - IPC Staff	2,400.60
3714	Other Trv Exp-Non IPC St	-
		<hr/>
		66,005.40

Services

4131	Jobs Advertising	7,313.78
4160	Communication Products & Serv.	16,326.00
4180	Media Monitoring	13,055.70
4210	Computers and EDP Equipment	-
4220	Office Machines and Equipment	1,907.09
4240	Copier Rental & Photocopies	10,497.86
4260	Rent- Office & T.O. Accom	985,447.89
4280	Rental - Other Items	419.40
4292	Space Rental	8,150.01

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4293	Catering,Reception,Hospitality	6,716.74
4330	Janitorial Services	44,544.00
4331	TV Services	284.72
4332	Security & Protection Services	15,209.32
4360	Mgmt Consulting/Prof. Services	26,675.69
4370	Tech Consulting/Prof. Services	208,419.00
4380	Other consulting&prof services	2,950.00
4384	Printing	1,610.34
4390	Legal Services	8,033.10
4531	Construction	6,158.35
4576	General Maintenance	3,878.73
4581	General Maint.-Furn./Other Equ	1,244.67
4582	Computer Hardware Maintenance	-
4583	Computer Software Maintenance	3,894.98
4721	Staff Training & Dev.Non Tax	14,938.96
4723	French Language Training	-
4731	Other Services	14,314.19
4734	Moving Services	203.00
4736	Translations	18,257.90
		<u>1,420,451.42</u>

Supplies and Equipment

5080	Computers & Peripheral Equip.	3,956.50
5100	Application Software	14,669.93
5121	Furniture	11,992.73
5122	Framing	-
5130	Offices Machines & Equipment	4,171.30

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5142	Communications Accessories	214.74
5591	General Household Goods	63.06
5600	Medical Equipment and Supplies	-
5711	General Office Supplies	8,012.79
5712	Toners	6,885.74
5713	Paper Supplies	6,917.95
5721	Books and Publications	39,097.28
5726	Newspapers&Newspaper Renewals	1,696.00
5891	Other General Supplies	8,489.04
		<u>106,167.06</u>
	Total	<u><u>8,641,420.63</u></u>